

Wood Dalling Parish Council Budget 2023/24

Column1	2019/20	2020/21	2021/22	Budget 22/23	Expected 31.3.23	Budget 23/24	Notes
Income							
Precept	£ 1,888.00	£ 1,888.00	£ 1,888.00	£ 1,888.00	£ 1,888.00	£ 1,888.00	
Rent	£ 7,320.00	£ 7,320.00	£ 7,320.00	£ 7,320.00	£ 7,320.00	£ 7,800.00	
Interest	£ 2.00	£ 1.00	£ 1.00	£ 1.00	£ 1.00	£ -	
Misc	£ -	£ 400.00	£ -	£ -	£ 3,364.14	£ -	
VAT	£ -	£ 50.00	£ 50.00	£ 639.39	£ 639.39	£ 729.91	VAT Reclaim for 22/23
TOTAL	£ 9,210.00	£ 9,659.00	£ 9,259.00	£ 9,848.39	£ 13,212.53	£ 10,417.91	
Expenditure							
Newsletter	£ 225.00	£ 250.00	£ 250.00	£ 270.00	£ 270.00	£ 300.00	
Clerk's Fee	£ 1,493.00	£ 1,465.00	£ 1,465.00	£ 2,300.00	£ 2,300.00	£ 2,300.00	
Liability Insurance	£ 258.00	£ 265.00	£ 265.00	£ 265.00	£ 235.00	£ 265.00	
Audit fee	£ 50.00	£ 50.00	£ 50.00	£ 50.00	£ 50.00	£ 65.00	Agreed 1/11/2022
Church / village hall hire	£ 140.00	£ 140.00	£ 140.00	£ 140.00	£ 100.00	£ 140.00	
Town House Maintenance	£ 777.00	£ 1,000.00	£ 500.00	£ 500.00	£ 200.00	£ 500.00	
Town House Insurance	£ 255.00	£ 285.00	£ 285.00	£ 285.00	£ 310.11	£ 320.00	
Stationery/training/expenses etc	£ 743.00	£ 500.00	£ 500.00	£ 500.00	£ 100.00	£ 500.00	
Grass cutting	£ 2,528.00	£ 3,000.00	£ 3,000.00	£ 3,050.00	£ 3,050.00	£ 3,500.00	
Subs / memberships	£ 65.00	£ 170.00	£ 170.00	£ 170.00	£ 140.00	£ 170.00	
s137 (donations)	£ -	£ -	£ 1,431.00	£ 500.00	£ -	£ 500.00	
Jubilee / Coronation	£ -	£ -	£ 3,000.00	£ 1,058.81	£ 4,856.68	£ -	
Provision for election	£ -	£ -	£ -	£ -	£ -	£ 500.00	
Defibrillator	£ 84.00	£ 200.00	£ 200.00	£ 200.00	£ -	£ 200.00	
TOTAL	£ 6,618.00	£ 7,325.00	£ 11,256.00	£ 9,288.81	£ 11,611.79	£ 9,260.00	
Surplus / deficit	£ 2,592.00	£ 2,334.00	£ -	£ 1,997.00	£ 559.58	£ 1,600.74	£ 1,157.91

PRECEPT SETTING:- (based on band D property)

2019-20	Precept £1888, TAX BASE OF 92 = £20.52 PER HOUSEHOLD
2020-21	Precept £1888, TAX BASE OF 92 = £20.52 PER HOUSEHOLD
2021-22	Precept £1888, TAX BASE OF 93 = £20.30 PER HOUSEHOLD
2022-23	Precept £1888, TAX BASE OF 92 = £20.52 PER HOUSEHOLD
2023-24	Precept £1888, TAX BASE OF 92 = £20.52 PER HOUSEHOLD