

Wood Dalling Parish Council Budget 2022/23

Column1	2019/20	2020/21	2021/22	Expected 31.3.22	Budget 22/23	Notes
<b>Income</b>						
Precept	£ 1,888.00	£ 1,888.00	£ 1,888.00	£ 1,888.00	£ 1,888.00	
Rent	£ 7,320.00	£ 7,320.00	£ 7,320.00	£ 7,320.00	£ 7,320.00	
Interest	£ 2.00	£ 1.00	£ 1.00	£ 1.00	£ 1.00	
Misc	£ -	£ 400.00	£ -	£ -	£ -	
VAT	£ -	£ 50.00	£ 50.00	£ 1,997.00	£ 639.39	VAT Reclaim for 21/22
<b>TOTAL</b>	<b>£ 9,210.00</b>	<b>£ 9,659.00</b>	<b>£ 9,259.00</b>	<b>£ 11,206.00</b>	<b>£ 9,848.39</b>	
<b>Expenditure</b>						
Newsletter	£ 225.00	£ 250.00	£ 250.00	£ 252.00	£ 270.00	Cost has increased
Clerk's Fee	£ 1,493.00	£ 1,465.00	£ 1,465.00	£ 1,850.00	£ 2,300.00	Clerk is on higher pay
Liability Insurance	£ 258.00	£ 265.00	£ 265.00	£ 200.00	£ 265.00	
Audit fee	£ 50.00	£ 50.00	£ 50.00	£ 50.00	£ 50.00	
Church / village hall hire	£ 140.00	£ 140.00	£ 140.00	£ 60.00	£ 140.00	
Town House Maintenance	£ 777.00	£ 1,000.00	£ 500.00	£ 200.00	£ 500.00	
Town House Insurance	£ 255.00	£ 285.00	£ 285.00	£ 297.00	£ 285.00	
Stationery/training/expenses etc	£ 743.00	£ 500.00	£ 500.00	£ 3,600.00	£ 500.00	
Grass cutting	£ 2,528.00	£ 3,000.00	£ 3,000.00	£ 2,816.00	£ 3,050.00	
Subs / memberships	£ 65.00	£ 170.00	£ 170.00	£ 132.00	£ 170.00	
s137 (donations)	£ -	£ -	£ 1,431.00	£ -	£ 500.00	
Provision for election	£ -	£ -	£ -	£ -	£ -	
Defibrillator	£ 84.00	£ 200.00	£ 200.00	£ 266.00	£ 200.00	
<b>TOTAL</b>	<b>£ 6,618.00</b>	<b>£ 7,325.00</b>	<b>£ 8,256.00</b>	<b>£ 9,723.00</b>	<b>£ 8,230.00</b>	

Surplus / deficit                      £ 2,592.00    £ 2,334.00    £ 1,003.00    £ 1,483.00    £ 1,618.39

**PRECEPT SETTING:- (based on band D property)**

2019-20                      Precept £1888, TAX BASE OF 92 = £20.52 PER HOUSEHOLD  
 2020-21                      Precept £1888, TAX BASE OF 92 = £20.52 PER HOUSEHOLD  
 2021-22                      Precept £1888, TAX BASE OF 93 = £20.30 PER HOUSEHOLD  
 2022-23                      Precept £1888, TAX BASE OF 92 = £20.52 PER HOUSEHOLD