

Wood Dalling Parish Council Budget 2020/21

Column1	Budget to 31.3.2 2020/21 actual	2021/22 to date	Budget 21/22	% YTD	
Income					
Precept	£1,888.00	£1,888.00	£1,888.00	£1,888.00	100%
Rent	£7,320.00	£7,320.00	£3,050.00	£7,320.00	25%
Interest	£1	£0	£0	£1	0%
Misc	£400	£2,900.00	£0.00	£400.00	0%
VAT	£50	£0	£1,997.00	£50.00	0%
TOTAL	£9,659.00	£12,108.00	£6,935.00	£9,659.00	
Expenditure					
Newsletter	£250.00	£160	£126.00	£250.00	33%
Clerk's Fee	£1,465.00	£1,465.00	£732.00	£1,465.00	33%
Liability Insurance	£265.00	£258.00	£200.00	£265.00	0%
Audit fee	£50.00	£50	£50.00	£50.00	100%
Church / village hall hire	£140.00	£0.00	£0.00	£140.00	0%
Town House Maintenance	£1,000.00	£1,007.00	£0.00	£500.00	0%
Town House Insurance	£285.00	£273.00	£297.00	£285.00	104%
Stationery/training/expenses etc	£500.00	£676.00	£3,500.00	£500.00	696%
Grass cutting	£3,000.00	£2,608	£2,464.00	£3,000	47%
Subs / memberships	£170.00	£203	£132.00	£170	78%
s137 (donations)	£0.00	£1,000.00	£0	£1,431	0%
Provision for election	£0.00	£0.00	£266.00	£0.00	0%
Defibrillator	£200.00	£0.00	£0.00	£200.00	0%
TOTAL	£7,325.00	£7,700.00	£7,767.00	£8,256.00	

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