

Wood Dalling Parish Council Budget 2020/21

Column1	Budget to 31.3.2 2019/20 actual	2020/21 to date	Budget 20/21	% YTD
Income				
Precept	£1,888.00	£1,888.00	£1,888.00	100%
Rent	£7,320.00	£7,320.00	£7,320.00	33%
Interest	£1	£2	£0	0%
Misc	£400	£0.00	£0.00	0%
VAT	£700	£0	£0.00	0%
TOTAL	£10,309.00	£9,210.00	£9,208.00	
Expenditure				
Newsletter	£250.00	£263	£160.00	32%
Clerk's Fee	£1,465.00	£1,493.00	£1,465.00	83%
Liability Insurance	£265.00	£258.00	£258.00	97%
Audit fee	£150.00	£50	£50.00	100%
Church / village hall hire	£140.00	£140.00	£0.00	0%
Town House Maintenance	£6,000.00	£777.00	£1,007.00	75%
Town House Insurance	£285.00	£255.00	£273.00	96%
Stationery/training/expenses etc	£150.00	£742.00	£676.00	132%
Grass cutting	£3,500.00	£2,528	£2,608.00	87%
Subs / memberships	£170.00	£65	£203.00	78%
s137 (donations)	£0.00	£0.00	£1,000	0%
Provision for election	£0.00	£0.00	£0.00	0%
Defibrillator	£100.00	£0.00	£0.00	0%
TOTAL	£12,475.00	£6,571.00	£7,700.00	£7,325.00