

Wood Dalling Parish Council Budget 2021/22

Column1	2019/20	Budget to 31.3.21	To date 2020/21	Expected 31.3.21	Budget 21/22	Notes
Income						
Precept	£1,888.00	£1,888.00	£1,888.00	£1,888.00	£1,888.00	
Rent	£7,320	£7,320.00	£4,270.00	£7,320.00	£7,320.00	
Interest	£2	£1	£0	£1	£1	
Misc	£0.00	£400	£0.00	£1,450.00	£0.00	if pp grant
VAT	£0.00	£50	£0	£600.00	£50.00	if vat SAM2
TOTAL	£9,210.00	£9,659.00	£6,158.00	£11,259.00	£9,259.00	
Expenditure						
Newsletter	£225.00	£250.00	£40	£120.00	£250.00	
Clerk's Fee	£1,493.00	£1,465.00	£977.00	£1,465.00	£1,465.00	
Liability Insurance	£258.00	£265.00	£258.00	£258.00	£265.00	
Audit fee	£50.00	£50.00	£50	£50.00	£50.00	
Church / village hall hire	£140.00	£140.00	£0.00	£0.00	£140.00	
Town House Maintenance	£777.00	£1,000.00	£114.00	£364.00	£500.00	?
Town House Insurance	£255.00	£285.00	£273.00	£273.00	£285.00	
Stationery/training/expenses etc	£743.00	£500.00	£662.00	£3,182.00	£500.00	SAM2 / tds
Grass cutting	£2,528.00	£3,000.00	£2,608	£2,608.00	£3,000	
Subs / memberships	£65.00	£170.00	£132	£167.00	£170	
s137 (donations)	£0	£0.00	£0.00	£0	£1,431	? Donation to JR
Provision for election	£0	£0.00	£0.00	£0.00	£0.00	
Defibrillator	£84	£200.00	£0.00	£0.00	£200.00	future replacement
TOTAL	£6,618.00	£7,325.00	£5,114.00	£8,487.00	£8,256.00	

Surplus / deficit	£2,592.00	£2,334.00	£1,306.00	£2,772.00	£1,003.00
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PRECEPT SETTING:- (based on band D property)

2018-19 Precept £1888, TAX BASE OF 92 = £20.52 PER HOUSEHOLD

2019-20 Precept £1888, TAX BASE OF 92 = £20.52 PER HOUSEHOLD

2020-21 Precept £1888, TAX BASE OF 92 = £20.52 PER HOUSEHOLD

No tax base for 2021-22 provided by Broadland District Council yet