

Wood Dalling Parish Council Budget 2019/20

Column1	Budget to 31.3.1 2018/19 actual	2019/20 to date	Budget 19/20
Income			
Precept	£1,888.00	£1,888.00	£1,888.00
Rent	£7,320.00	£7,320.00	£7,320.00
Interest	£0	£7	£2
Misc	£0	£0.00	£0.00
VAT	£400	£0	£0.00
TOTAL	£9,608.00	£9,215.00	£8,600.00
Expenditure			
Newsletter	£250.00	£205	£263.00
Clerk's Fee	£1,465.00	£1,465.00	£1,493.00
Liability Insurance	£265.00	£258.00	£258.00
Audit fee	£150.00	£50	£50.00
Church / village hall hire	£140.00	£60.00	£140.00
Town House Maintenance	£6,000.00	£4,515.00	£777.00
Town House Insurance	£285.00	£249.00	£255.00
Stationery/training/expenses etc	£150.00	£172.00	£742.00
Grass cutting	£3,500.00	£4,121	£2,528.00
Subs / memberships	£170.00	£196	£65.00
s137 (donations)	£0.00	£0.00	£0
Provision for election	£0.00	£0.00	£0.00
Defibrillator	£100.00	£84.00	£0.00
TOTAL	£12,475.00	£11,375.00	£6,571.00

inc v/h signs