

Wood Dalling Parish Council Budget 2019/20

Column1	2017-18	Budget to 31.3.19	To date 2018/19	Expected 31.3.19	Budget 19/20	Notes
Income						
Precept	£1,888.00	£1,888.00	£1,888.00	£1,888.00	£1,888.00	
Rent	£7,320	£7,320.00	£4,270.00	£7,320.00	£7,320.00	
Interest	£4	£0	£0	£1	£1	
Misc	£0.00	£0	£0.00	£0.00	£400.00	if pp grant
VAT	£2,239.00	£400	£0	£700.00	£700.00	
TOTAL	£11,451.00	£9,608.00	£6,158.00	£9,909.00	£10,309.00	
Expenditure						
Newsletter	£338.00	£250.00	£113	£250.00	£250.00	
Clerk's Fee	£1,332.50	£1,465.00	£977.00	£1,465.00	£1,465.00	
CLC Insurance	£258.00	£265.00	£258.00	£258.00	£265.00	
Audit fee	£145.00	£150.00	£50	£50.00	£50.00	
Church / village hall hire	£140.00	£140.00	£60.00	£120.00	£140.00	
Town House Maintenance	£330.00	£6,000.00	£4,515.00	£4,515.00	£1,000.00	?
Town House Insurance	£243.00	£285.00	£248.00	£248.00	£285.00	
Stationery/training/expenses etc	£10.00	£150.00	£172.00	£182.00	£800.00	v.h signs
Grass cutting	£3,155.00	£3,500.00	£4,121	£4,121.00	£4,300	
Subs / memberships	£165.00	£170.00	£161	£161.00	£170	
s137 (donations)	£300	£0.00	£0.00	£0	£0	
Provision for election	£0	£0.00	£0.00	£0.00	£1,500.00	if contested
Defibrillator	£0	£100.00	£0.00	£0.00	£200.00	future replacement
TOTAL	£6,416.00	£12,475.00	£10,675.00	£11,370.00	£10,425.00	

Surplus / deficit £5,035.00 **-£2,867.00** **-£4,517.00** **-£1,461.00** **-£116.00**

PRECEPT SETTING:- (based on band D property)

2017-18 Precept £1888, TAX BASE OF 93 = £20.30 PER HOUSEHOLD

2018-19 Precept £1888, TAX BASE OF 92 = £20.52 PER HOUSEHOLD

NO 2019-20 TAX BASE GIVEN BY BROADLAND DISTRICT COUNCIL